

# JAYANT AGRO-ORGANICS LIMITED

MANUFACTURERS & EXPORTERS OF CASTOR OIL & ITS PRODUCTS

CIN. L24100MH1992PLC066691



REGD. OFFICE : 701, TOWER 'A' PENINSULA BUSINESS PARK, SENAPATI BAPAT MARG, LOWER PAREL(W) MUMBAI 400 013 INDIA  
TEL.: +91 22 4027 1300 FAX: +91 22 4027 1399 EMAIL: info@jayantagro.com Website: www.jayantagro.com

## STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>th</sup> JUNE 2022

(₹ in lakhs)

Sr. No.	Particulars	Quarter Ended		Year Ended	
		Unaudited	Audited	Unaudited	Audited
		30.06.2022	31.03.2022	30.06.2021	31.03.2022
<b>1</b>	<b>Income from operations</b>				
a	Revenue from Operations	34,895.69	29,833.29	23,733.90	1,08,687.41
b	Other Income	37.72	94.03	37.51	219.73
	<b>Total income from Operation</b>	<b>34,933.41</b>	<b>29,927.32</b>	<b>23,771.41</b>	<b>1,08,907.14</b>
<b>2</b>	<b>Expenses</b>				
a	Cost of Material consumed	23,903.77	21,051.48	16,223.84	75,704.55
b	Purchase of stock-in-trade	1,443.95	1,347.40	927.19	4,209.54
c	Changes of inventories of finished goods, work-in-progress and stock in trade	260.88	(1,280.15)	(516.16)	(2,505.62)
d	Employees benefit expenses	909.14	869.21	839.71	3,271.49
e	Finance cost	80.66	63.42	153.25	294.61
f	Depreciation and amortisation expenses	279.10	253.63	227.46	934.18
g	Other expenses	5,960.61	4,790.85	3,537.57	16,642.92
	<b>Total expenses</b>	<b>32,838.11</b>	<b>27,095.84</b>	<b>21,392.86</b>	<b>98,551.67</b>
<b>3</b>	<b>Profit/(Loss) from before exceptional items (1-2)</b>	<b>2,095.30</b>	<b>2,831.48</b>	<b>2,378.55</b>	<b>10,355.47</b>
<b>4</b>	Exceptional items	-	-	-	-
<b>5</b>	<b>Net Profit before tax (3+4)</b>	<b>2,095.30</b>	<b>2,831.48</b>	<b>2,378.55</b>	<b>10,355.47</b>
<b>6</b>	<b>Tax expenses</b>				
a	Current tax	540.00	686.20	635.00	2,186.20
b	Deferred tax	(27.61)	8.64	(27.95)	469.08
	<b>Total tax expense</b>	<b>512.39</b>	<b>694.84</b>	<b>607.05</b>	<b>2,655.28</b>
<b>7</b>	<b>Net Profit after tax (5-6)</b>	<b>1,582.91</b>	<b>2,136.64</b>	<b>1,771.50</b>	<b>7,700.19</b>
<b>8</b>	Other comprehensive income/(loss) (OCI)	(251.82)	(67.37)	(85.95)	(11.52)
<b>9</b>	<b>Total comprehensive income (7+8)</b>	<b>1,331.09</b>	<b>2,069.27</b>	<b>1,685.55</b>	<b>7,688.67</b>
<b>10</b>	Paid up equity share capital (face value of share ₹ 5 each)	1,500.00	1,500.00	1,500.00	1,500.00
<b>11</b>	Other equity				37,165.14
<b>12</b>	<b>Earning per share (EPS) of ₹ 5 each (not annualised)</b>				
a	Basic EPS ₹	5.28	7.12	5.91	25.67
b	Diluted EPS ₹	5.28	7.12	5.91	25.67

### See accompanying notes to the financial results

#### Notes to the standalone unaudited financial results:

- The unaudited standalone financial results of the Company have been prepared in accordance with Indian Accounting Standards (Ind AS) prescribed under Section 133 of Companies Act, 2013 ('The Act') read with the relevant rules thereunder and in terms of Regulation 33 of the Securities and Exchange Board of India ('SEBI') (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on July 30, 2022. The Statutory Auditors of the Company have carried out a Limited Review of the aforesaid results.
- The company has identified Castor Oil based derivative business as its only primary reportable segment in accordance with the requirement of Ind AS 108, 'Operating Segments'. Accordingly, no separate segment information has been provided.
- Figures for the previous periods have been regrouped/re-classified wherever necessary to make them comparable.

Sd/-

**Abhay V. Udeshi**  
Chairman

(DIN No. 00355598)

Place: Mumbai  
Date: 30<sup>th</sup> July, 2022

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## STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>th</sup> JUNE, 2022

(₹ in lakhs)

Sr. No.	Particulars	Quarter Ended		Year Ended	
		Unaudited	Audited	Unaudited	Audited
		30.06.2022	31.03.2022	30.06.2021	31.03.2022
1	<b>Income from operations</b>				
a	Revenue from Operations	94,485.97	59,324.97	64,243.70	2,58,934.41
b	Other Income	10.44	78.46	19.78	138.10
	<b>Total income from Operation</b>	<b>94,496.41</b>	<b>59,403.43</b>	<b>64,263.48</b>	<b>2,59,072.51</b>
2	<b>Expenses</b>				
a	Cost of Material consumed	78,048.31	45,860.46	47,293.51	1,86,362.44
b	Purchase of stock-in-trade	14,720.87	3,730.38	13,937.88	36,539.02
c	Changes of inventories of finished goods, work-in-progress and stock in trade	(10,715.77)	(683.27)	(7,483.08)	(6,549.78)
d	Employees benefit expenses	1,318.53	1,251.60	1,202.85	4,738.22
e	Finance cost	490.64	251.35	523.72	1,571.48
f	Depreciation and amortisation expenses	389.41	369.35	331.58	1,365.09
g	Other expenses	7,524.33	5,291.20	5,507.27	22,648.78
	<b>Total expenses</b>	<b>91,776.32</b>	<b>56,071.07</b>	<b>61,313.73</b>	<b>2,46,675.25</b>
3	<b>Profit/(Loss) from before exceptional items (1-2)</b>	<b>2,720.09</b>	<b>3,332.36</b>	<b>2,949.75</b>	<b>12,397.26</b>
4	Exceptional items	-	-	-	-
5	<b>Net Profit/(Loss) before tax (3+4)</b>	<b>2,720.09</b>	<b>3,332.36</b>	<b>2,949.75</b>	<b>12,397.26</b>
6	<b>Tax expenses</b>				
a	Current tax	696.43	815.43	795.38	2,726.39
b	Deferred tax	(36.93)	8.93	(36.88)	462.58
	<b>Total tax expense</b>	<b>659.50</b>	<b>824.36</b>	<b>758.50</b>	<b>3,188.97</b>
7	<b>Net Profit/(Loss) after tax (5-6)</b>	<b>2,060.59</b>	<b>2,508.00</b>	<b>2,191.25</b>	<b>9,208.29</b>
8	Share of profit/(loss) of joint ventures/associates (net)	12.94	19.00	18.52	30.46
9	<b>Net Profit/(Loss) after tax and share in profit of joint ventures/associates (7+8) (PAT)</b>	<b>2,073.53</b>	<b>2,527.00</b>	<b>2,209.77</b>	<b>9,238.75</b>
	<b>Attributed to:</b>				
a	Owners of the Company	1,953.76	2,433.02	2,104.34	8,858.15
b	Non-controlling interests	119.77	93.98	105.43	380.60
10	<b>Other comprehensive income/(loss) (OCI)</b>	<b>(523.95)</b>	<b>1.78</b>	<b>(116.96)</b>	<b>18.51</b>
11	<b>Total comprehensive income (9+10)</b>	<b>1,549.58</b>	<b>2,528.78</b>	<b>2,092.81</b>	<b>9,257.26</b>
	<b>Attributed to:</b>				
a	Owners of the Company	1,497.58	2,417.57	1,995.10	8,869.18
b	Non-controlling interests	52.00	111.21	97.71	388.08
12	Paid up equity share capital (face value of share ₹ 5 each)	1,500.00	1,500.00	1,500.00	1,500.00
13	Other equity				45,136.90
14	<b>Earning per share (EPS) of ₹ 5 each (not annualised)</b>				
a	Basic EPS ₹	6.51	8.11	7.01	29.53
b	Diluted EPS ₹	6.51	8.11	7.01	29.53

See accompanying notes to the financial results

### Notes to the consolidated unaudited financial results:

- The unaudited consolidated financial results of Jayant Agro-Organics Limited ('the Company') and its subsidiaries ('the Group') have been prepared in accordance with Indian Accounting Standards (Ind AS) prescribed under Section 133 of Companies Act, 2013 ('The Act') read with the relevant rules thereunder and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on July 30, 2022. The Statutory Auditors of the Company have carried out a Limited Review of the aforesaid results.
- The Consolidated results of the Group has three reportable business segments, "Castor Oil", Castor Oil Derivatives" and "Power Generation".
- Figures for the previous periods have been regrouped/re-classified wherever necessary to make them comparable.

Sd/-

**Abhay V. Udeshi**  
Chairman  
(DIN No. 00355598)

Place: Mumbai  
Date: 30<sup>th</sup> July, 2022

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## STATEMENT OF CONSOLIDATED SEGMENT RESULTS FOR THE QUARTER ENDED 30<sup>th</sup> JUNE, 2022

(₹ in lakhs)

Sr. No.	Particulars	Quarter Ended			Year Ended
		Unaudited	Audited	Unaudited	Audited
		30.06.2022	31.03.2022	30.06.2021	31.03.2022
	<b>Gross Segment Revenue</b>				
1	Castor Oil	59,854.11	29,801.05	40,733.96	1,51,190.33
2	Castor Oil Derivatives	34,540.06	29,443.30	23,428.76	1,07,431.21
3	Power Generation	91.80	80.62	80.98	312.87
	<b>Revenue From Operations</b>	<b>94,485.97</b>	<b>59,324.97</b>	<b>64,243.70</b>	<b>2,58,934.41</b>
	<b>Segment Results</b>				
1	Castor Oil	1,027.36	694.20	940.69	3,334.22
2	Castor Oil Derivatives	2,126.99	2,844.60	2,481.42	10,459.08
3	Power Generation	55.01	39.30	49.70	159.94
	<b>Total Segment Results</b>	<b>3,209.36</b>	<b>3,578.10</b>	<b>3,471.81</b>	<b>13,953.24</b>
	Add: Unallocable income	-	0.25	-	0.25
	Interest Income	1.37	5.36	1.66	15.25
	Less: Finance Cost	490.64	251.35	523.72	1,571.48
	<b>Profit Before Tax</b>	<b>2,720.09</b>	<b>3,332.36</b>	<b>2,949.75</b>	<b>12,397.26</b>
	<b>Segment Assets</b>				
1	Castor Oil	47,975.40	32,314.95	41,428.99	32,314.95
2	Castor Oil Derivatives	45,937.20	42,822.55	35,032.65	42,822.55
3	Power Generation	587.17	604.31	655.74	604.31
	<b>Total Segment Assets</b>	<b>94,499.77</b>	<b>75,741.81</b>	<b>77,117.38</b>	<b>75,741.81</b>
	Add: Unallocable corporate assets	2,748.64	2,747.90	2,779.35	2,747.90
	<b>Total Assets</b>	<b>97,248.41</b>	<b>78,489.71</b>	<b>79,896.73</b>	<b>78,489.71</b>
	<b>Segment Liabilities</b>				
1	Castor Oil	32,665.59	19,607.11	28,751.21	19,607.11
2	Castor Oil Derivatives	13,612.30	8,915.60	7,993.05	8,915.60
3	Power Generation	-	-	-	-
	<b>Total Segment Liabilities</b>	<b>46,277.89</b>	<b>28,522.71</b>	<b>36,744.26</b>	<b>28,522.71</b>
	Add: Unallocable corporate liabilities	2,933.34	3,330.11	3,195.99	3,330.11
	<b>Total Liabilities</b>	<b>49,211.23</b>	<b>31,852.82</b>	<b>39,940.25</b>	<b>31,852.82</b>

### Notes:

- The Company has reported segment as per Indian Accounting Standard 108 'Operating Segments' (Ind AS 108) read with SEBI's circular dated July 5, 2016. The identification of operating segments is consistent with performance assessment and resource allocation by the management.
- Segment composition: Oil segment comprises of manufacturing and exports of various grades of Castor Oil, Derivative segment comprises of manufacturing and exports of various grades of value added products based on castor oil and Power segment comprises of generation of power through wind energy.

Sd/-

**Abhay V. Udeshi**

Chairman

(DIN No. 00355598)

Place: Mumbai

Date: 30<sup>th</sup> July, 2022