



JAYANT AGRO-ORGANICS LTD.

Regd. Office: 'Akhandanand', 38 Marol Co- Op. Industrial Estate,
Off. M. V. Road, Saki Naka, Andheri (East), Mumbai - 400 059

PART I

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

₹ in lacs

Particulars	Standalone				Consolidated			
	Quarter Ended Unaudited		Year Ended Audited		Quarter Ended Unaudited		Year Ended Audited	
	30.06.2013	31.03.2013	30.06.2012	31.03.2013	30.06.2013	31.03.2013	30.06.2012	31.03.2013
1. Income from operations								
(a) Net Sales/Income from Operations (Net of Excise Duty)	15,924.29	17,311.91	43,493.87	122,832.34	36,907.47	45,953.46	46,023.21	162,495.01
(b) Other Operating Income	296.85	1,379.73	155.12	(452.63)	391.17	1,437.59	179.13	(394.77)
Total income from operations (Net)	16,221.14	18,691.64	43,648.99	122,379.71	37,298.64	47,391.05	46,202.34	162,100.24
2. Expenses								
a] Cost of Material consumed	12,778.96	12,196.57	13,706.45	50,403.16	30,932.00	24,575.79	31,972.21	110,708.30
b] Purchase of stock-in-trade	492.54	75.92	22,429.06	50,243.17	4,818.32	17,408.77	5,235.70	27,664.61
c] Changes of inventories of finished goods, work-in-progress and stock in trade	(786.84)	997.71	1,403.91	1,280.90	(4,207.11)	(1,629.15)	1,734.19	(1,480.22)
d] Employees benefit expenses	290.46	397.39	252.91	1,315.68	363.26	507.93	336.93	1,722.42
e] Depreciation and amortisation expenses	241.33	210.05	230.06	910.04	339.28	310.96	322.11	1,288.33
f] Other expenses	2,200.58	3,387.70	3,680.33	12,140.06	3,507.38	4,500.60	3,634.00	14,084.91
(Any item exceeding 10% of the total expenditure relating to continuing operations to be shown separately)								
Total expenses	15,217.03	17,265.34	41,702.72	116,293.01	35,753.13	45,674.90	43,235.14	153,988.35
3. Profit/(Loss) from operations before Other income, finance costs & Exceptional items(1-2)	1,004.11	1,426.30	1,946.27	6,086.70	1,545.51	1,716.15	2,967.20	8,111.89
4. Other Income	185.78	88.75	0.30	441.52	13.15	137.87	6.88	497.98
5. Profit/(Loss) from ordinary activities before finance costs and Exceptional Item (3 + 4)	1,189.89	1,515.05	1,946.57	6,528.22	1,558.66	1,854.02	2,974.08	8,609.87
6. Finance costs	445.94	570.19	762.54	2,720.52	631.65	849.47	986.35	3,582.25
7. Profit/(Loss) from ordinary activities after finance costs but before Exceptional items (5-6)	743.95	944.86	1,184.03	3,807.70	927.01	1,004.55	1,987.73	5,027.62
8. Exceptional items	-	-	-	-	-	-	-	-
9. Profit/(Loss) from Ordinary activities before tax (7-8)	743.95	944.86	1,184.03	3,807.70	927.01	1,004.55	1,987.73	5,027.62
10. Tax expenses								
- Current	251.50	329.70	368.43	1,111.17	324.90	319.12	628.91	1,480.04
- Excess provision of tax of earlier year	-	(76.69)	-	(76.69)	-	(76.60)	-	(76.60)
11. Net Profit/(Loss) from ordinary activities after tax (9-10)	492.45	691.85	815.60	2,773.22	602.11	762.03	1,358.82	3,624.18
12. Extraordinary item (net of tax expenses)	-	-	-	-	-	-	-	-
13. Net Profit/(Loss) for the period (11-12)	492.45	691.85	815.60	2,773.22	602.11	762.03	1,358.82	3,624.18
14. Share of profit/(loss) of associates	-	-	-	-	-	-	-	-
15. Minority Interest	-	-	-	-	0.39	0.21	0.63	1.72
16. Net profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13-14-15)	492.45	691.85	815.60	2,773.22	601.72	761.82	1,358.19	3,622.46
17. Paid-up equity share capital (face value ₹ 5/- per share)	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
18. Reserves excluding Revaluation Reserve	-	-	-	13,565.61	-	-	-	16,614.80
19. (i) Earning Per Share (before extraordinary items) (Face Value of ₹ 5/- each.) (Not annualised)								
(a) Basic	3.28	4.61	5.44	18.49	4.01	5.08	9.05	24.15
(b) Diluted	3.28	4.61	5.44	18.49	4.01	5.08	9.05	24.15
(ii) Earning Per Share (after extraordinary items) (Face Value of ₹ 5/- each.) (Not annualised)								
(a) Basic	3.28	4.61	5.44	18.49	4.01	5.08	9.05	24.15
(b) Diluted	3.28	4.61	5.44	18.49	4.01	5.08	9.05	24.15

PART II

Particulars	30.06.2013	31.03.2013	30.06.2012	31.03.2013	30.06.2013	31.03.2013	30.06.2012	31.03.2013
A. PARTICULARS OF SHAREHOLDING								
1. Public Shareholding								
- No. of Equity Share of ₹ 5/- each	5,281,924	5,281,924	5,281,924	5,281,924	5,281,924	5,281,924	5,281,924	5,281,924
- Percentage of Shareholding	35.21	35.21	35.21	35.21	35.21	35.21	35.21	35.21
2. Promoters and Promoter group shareholding								
a) Pledged/Encumbered								
- Number of Shares	0	0	0	0	0	0	0	0
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0	0	0
- percentage of Shares (as a % of the total Share capital of the Company)	0	0	0	0	0	0	0	0
b) Non-Encumbered								
- Number of Shares	9,718,076	9,718,076	9,718,076	9,718,076	9,718,076	9,718,076	9,718,076	9,718,076
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total Share capital of the Company)	64.79	64.79	64.79	64.79	64.79	64.79	64.79	64.79

Particulars	Quarter Ended 30th June, 2013
B INVESTOR COMPLAINTS	
(a) Pending at the beginning of the quarter	NIL
(b) Received during the quarter	NIL
(c) Disposed of during the quarter	NIL
(d) Remaining unresolved at the end of the quarter	NIL

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

₹ in lacs

Particulars	Standalone				Consolidated			
	Quarter Ended Unaudited		Year Ended Audited		Quarter Ended Unaudited		Year Ended Audited	
	30.06.2013	31.03.2013	30.06.2012	31.03.2013	30.06.2013	31.03.2013	30.06.2012	31.03.2013
1 SEGMENT REVENUE								
a) Castor Oil Derivatives	13,922.04	13,554.28	14,569.06	57,108.46	13,922.04	13,554.28	14,569.06	57,108.46
b) Castor Oil	1,939.39	3,703.48	28,862.20	65,488.67	22,894.37	32,321.68	31,358.10	105,042.41
c) Power Generation	62.86	54.15	62.61	235.21	91.06	77.50	96.05	344.14
d) Unallocated	-	-	-	-	-	-	-	-
TOTAL	15,924.29	17,311.91	43,493.87	122,832.34	36,907.47	45,953.46	46,023.21	162,495.01
Less: Inter Segment Revenue	-	-	-	-	-	-	-	-
Net Sales/Income From Operations	15,924.29	17,311.91	43,493.87	122,832.34	36,907.47	45,953.46	46,023.21	162,495.01
2 Segment Results (Profit before tax and interest from each Segment)								
a) Castor Oil Derivatives	857.96	1,377.72	1,406.81	5,168.81	856.80	1,378.18	1,409.14	5,166.92
b) Castor Oil	109.43	46.64	491.04	826.91	631.36	366.04	1,487.89	2,833.92
c) Power Generation	48.96	33.42	48.72	132.13	69.58	48.48	77.05	204.59
d) Unallocated	-	(32.00)	-	266.11	-	(32.02)	-	266.11
TOTAL	1,016.35	1,425.78	1,946.57	6,393.96	1,557.74	1,760.68	2,974.08	8,471.54
Less:								
(i) Finance cost	173.54	89.27	-	134.26	0.92	93.34	-	138.33
(ii) Interest Income	-	-	-	-	-	-	-	-
(iii) Other Un-allocable Expenditure net off Un-allocable income	743.95	944.86	1,184.03	3,807.70	927.01	1,004.55	1,987.73	5,027.62
TOTAL PROFIT BEFORE TAX								
3 CAPITAL EMPLOYED (Segment Assets-Segment Liabilities)								
a) Castor Oil Derivatives	13,095.74	8,214.66	12,356.63	8,214.66	13,254.74	8,228.95	13,185.16	8,228.95
b) Castor Oil	2,000.56	5,009.10	1,818.69	5,009.10	5,493.69	8,558.18	4,981.46	8,558.18
c) Power Generation	736.87	731.47	711.27	731.47	955.31	899.01	882.02	899.01
d) Unallocated	(1,025.11)	360.38	(2,332.00)	360.38	(1,737.22)	(321.34)	(3,051.00)	(321.34)
TOTAL	14,808.06	14,315.61	12,554.59	14,315.61	17,966.52	17,364.80	15,997.64	17,364.80

NOTES :

- The Auditors of the Company have carried out the Limited Review of the above Unaudited Financial Results.
- The above results, after reviewed by the Audit Committee, were approved by the Board and taken on record, in the meeting held on 25th July, 2013.
- The consolidated Financial Results have been prepared in accordance with Accounting Standard (AS) 21 on "Consolidated Financial Statements" issued by the Institute of Chartered Accountants of India.
- The above results are prepared in accordance with the recognition and measurement principles laid down in Accounting Standard (AS-25) "Interim Financial Reporting" issued by the Institute of Chartered Accountants of India.
- The figures of the Standalone are strictly not comparable as the Subsidiary Company, being manufacturer of oil has started selling its product directly, which hitherto was exported through the Company.
- Previous years figures have been regrouped wherever necessary.

For Jayant Agro-Organics Limited

ABHAY V. UDESHI
CHAIRMAN

Place - Mumbai
Date - 25th July, 2013