

JAYANT AGRO-ORGANICS LIMITED

MANUFACTURERS & EXPORTERS OF CASTOR OIL & ITS PRODUCTS

CIN. L24100MH1992PLC066691



REGD. OFFICE : 701, TOWER 'A' PENINSULA BUSINESS PARK, SENAPATI BAPAT MARG, LOWER PAREL(W) MUMBAI 400 013 INDIA
TEL.: +91 22 4027 1300 FAX: +91 22 4027 1399 EMAIL: info@jayantagro.com Website: www.jayantagro.com

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2021

(₹ in lakhs)

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
		31.12.2021	30.09.2021	31.12.2020	31.12.2021	31.12.2020	31.03.2021
1	Income from operations						
a	Revenue from Operations	27,907.65	27,212.57	17,783.37	78,854.12	46,176.30	67,581.84
b	Other Income	37.55	50.64	37.74	125.70	127.15	195.90
	Total income from Operation	27,945.20	27,263.21	17,821.11	78,979.82	46,303.45	67,777.74
2	Expenses						
a	Cost of Material consumed	19,696.69	18,732.54	12,417.47	54,653.07	32,229.58	46,554.47
b	Purchase of stock-in-trade	1,129.25	805.70	701.20	2,862.14	1,423.48	2,230.58
c	Changes of inventories of finished goods, work-in-progress and stock in trade	(970.34)	203.98	(60.10)	(1,225.47)	(1,010.70)	(756.40)
d	Employees benefit expenses	786.08	776.49	860.95	2,402.28	2,252.18	2,844.53
e	Finance cost	42.47	35.47	117.87	231.19	423.34	521.42
f	Depreciation and amortisation expenses	225.36	227.73	231.01	680.55	689.85	928.65
g	Other expenses	4,424.55	3,947.00	2,509.62	11,852.07	8,367.14	10,960.74
	Total expenses	25,334.06	24,728.91	16,778.02	71,455.83	44,374.87	63,283.98
3	Profit/(Loss) from before exceptional items (1-2)	2,611.14	2,534.30	1,043.09	7,523.99	1,928.58	4,493.76
4	Exceptional items	-	-	-	-	-	-
5	Net Profit/(Loss) before tax (3+4)	2,611.14	2,534.30	1,043.09	7,523.99	1,928.58	4,493.76
6	Tax expenses						
a	Current tax	685.00	180.00	-	1,500.00	-	582.00
b	Deferred tax	0.37	488.02	282.20	460.44	511.35	551.64
	Total tax expense	685.37	668.02	282.20	1,960.44	511.35	1,133.64
7	Net Profit/(Loss) after tax (5-6)	1,925.77	1,866.28	760.89	5,563.55	1,417.23	3,360.12
8	Other comprehensive income (OCI)	53.59	88.21	(19.55)	55.85	629.96	503.13
9	Total comprehensive income (7+8)	1,979.36	1,954.49	741.34	5,619.40	2,047.19	3,863.25
10	Paid up equity share capital (face value of share ₹ 5 each)	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
11	Other equity						29,776.47
12	Earning per share (EPS) of ₹ 5 each (not annualised)						
a	Basic EPS in ₹	6.42	6.22	2.54	18.55	4.72	11.20
b	Diluted EPS in ₹	6.42	6.22	2.54	18.55	4.72	11.20

See accompanying notes to the financial results

Notes to the standalone unaudited financial results:

- The unaudited standalone financial results of the Company have been prepared in accordance with Indian Accounting Standards (Ind AS) prescribed under Section 133 of Companies Act, 2013 ('The Act') read with the relevant rules thereunder and in terms of Regulation 33 of the Securities and Exchange Board of India ('SEBI') (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on February 12, 2022. The Statutory Auditors of the Company have carried out a Limited Review of the aforesaid results.
- The company has identified Castor Oil based derivative business as its only primary reportable segment in accordance with the requirement of Ind AS 108, 'Operating Segments'. Accordingly, no separate segment information has been provided.
- Figures for the previous periods have been regrouped/re-classified wherever necessary to make them comparable.

Sd/-

Abhay V. Udeshi
Chairman

(DIN No. 00355598)

Place: Mumbai

Date: 12th February, 2022

JAYANT AGRO-ORGANICS LIMITED

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STATEMENT OF CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2021

(₹ in lakhs)

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
		31.12.2021	30.09.2021	31.12.2020	31.12.2021	31.12.2020	31.03.2021
1	Income from operations						
a	Revenue from Operations	71,265.73	64,100.01	50,703.43	1,99,609.44	1,15,465.19	1,63,885.32
b	Other Income	14.82	25.04	11.26	59.64	90.52	136.57
	Total income from Operation	71,280.55	64,125.05	50,714.69	1,99,669.08	1,15,555.71	1,64,021.89
2	Expenses						
a	Cost of Material consumed	49,784.31	43,424.16	35,069.40	1,40,501.98	81,205.18	1,14,955.49
b	Purchase of stock-in-trade	5,300.65	13,570.11	7,316.87	32,808.64	15,017.15	20,716.45
c	Changes of inventories of finished goods, work-in-progress and stock in trade	5,391.64	(3,832.12)	244.22	(5,866.51)	(1,914.68)	(1,759.32)
d	Employees benefit expenses	1,147.52	1,136.25	1,186.61	3,486.62	3,243.32	4,098.48
e	Finance cost	323.58	472.83	376.55	1,320.13	1,096.10	1,441.42
f	Depreciation and amortisation expenses	331.05	333.11	335.08	995.74	1,001.71	1,348.74
g	Other expenses	5,912.42	5,994.94	4,527.79	17,357.58	12,131.34	16,164.50
	Total expenses	68,191.17	61,099.28	49,056.52	1,90,604.18	1,11,780.12	1,56,965.77
3	Profit/(Loss) from before exceptional items (1-2)	3,089.38	3,025.77	1,658.17	9,064.90	3,775.59	7,056.12
4	Exceptional items	-	-	-	-	-	-
5	Net Profit/(Loss) before tax (3+4)	3,089.38	3,025.77	1,658.17	9,064.90	3,775.59	7,056.12
6	Tax expenses						
a	Current tax	800.24	315.34	1.28	1,910.96	3.87	810.59
b	Deferred tax	15.03	475.50	434.19	453.65	965.75	1,019.56
	Total tax expense	815.27	790.84	435.47	2,364.61	969.62	1,830.15
7	Net Profit/(Loss) after tax (5-6)	2,274.11	2,234.93	1,222.70	6,700.29	2,805.97	5,225.97
8	Share of profit/(loss) of joint ventures/associates (net)	9.31	(16.37)	11.28	11.46	27.72	38.08
9	Net Profit/(Loss) after tax and share in profit/(loss) of joint ventures/ associates (7+8) (PAT)	2,283.42	2,218.56	1,233.98	6,711.75	2,833.69	5,264.05
	Attributed to:						
a	Owners of the Company	2,195.08	2,125.71	1,118.84	6,425.13	2,489.04	4,799.42
b	Non-controlling interests	88.34	92.85	115.14	286.62	344.65	464.63
10	Other comprehensive income (OCI)	65.70	67.99	(3.44)	16.73	985.60	792.42
11	Total comprehensive income (9+10)	2,349.12	2,286.55	1,230.54	6,728.48	3,819.29	6,056.47
	Attributed to:						
a	Owners of the Company	2,257.77	2,198.74	1,111.39	6,451.61	3,386.09	5,519.80
b	Non-controlling interests	91.35	87.81	119.15	276.87	433.20	536.67
12	Paid up equity share capital (face value of share ₹ 5 each)	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
13	Other equity						36,567.71
14	Earning per share (EPS) of ₹ 5 each (not annualised)						
a	Basic EPS in ₹	7.32	7.09	3.73	21.42	8.30	16.00
b	Diluted EPS in ₹	7.32	7.09	3.73	21.42	8.30	16.00

See accompanying notes to the financial results

Notes to the consolidated unaudited financial results:

- The unaudited standalone financial results of the Company have been prepared in accordance with Indian Accounting Standards (Ind AS) prescribed under Section 133 of Companies Act, 2013 ('The Act') read with the relevant rules thereunder and in terms of Regulation 33 of the Securities and Exchange Board of India ('SEBI') (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on February 12, 2022. The Statutory Auditors of the Company have carried out a Limited Review of the aforesaid results.
- Figures for the previous periods have been regrouped/re-classified wherever necessary to make them comparable.

Sd/-

Abhay V. Udeshi
Chairman

(DIN No. 00355598)

Place: Mumbai

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STATEMENT OF CONSOLIDATED SEGMENT RESULTS FOR THE NINE MONTHS AND HALF YEAR ENDED 31ST DECEMBER, 2021

(₹ in lakhs)

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
		31.12.2021	30.09.2021	31.12.2020	31.12.2021	31.12.2020	31.03.2021
	Gross Segment Revenue						
1	Castor Oil	43,627.45	37,027.87	33,248.14	1,21,389.28	71,016.06	98,438.78
2	Castor Oil Derivatives	27,584.10	26,975.05	17,389.22	77,987.91	44,276.53	65,206.80
3	Power Generation	54.18	97.09	66.07	232.25	172.60	239.74
	Revenue From Operations	71,265.73	64,100.01	50,703.43	1,99,609.44	1,15,465.19	1,63,885.32
	Segment Results						
1	Castor Oil	771.54	927.79	854.99	2,640.02	2,514.60	3,495.88
2	Castor Oil Derivatives	2,618.34	2,514.72	1,149.59	7,614.48	2,287.76	4,872.87
3	Power Generation	17.04	53.90	28.78	120.64	64.26	90.71
	Total Segment Results	3,406.92	3,496.41	2,033.36	10,375.14	4,866.62	8,459.46
	Add: Unallocable income	-	-	-	-	-	-
	Interest Income	6.04	2.19	1.36	9.89	5.07	38.08
	Less: Finance Cost	323.58	472.83	376.55	1,320.13	1,096.10	1,441.42
	Profit Before Tax	3,089.38	3,025.77	1,658.17	9,064.90	3,775.59	7,056.12
	Segment Assets						
1	Castor Oil	31,348.77	42,118.15	30,925.50	31,348.77	30,925.50	26,010.63
2	Castor Oil Derivatives	41,535.77	37,301.51	38,400.07	41,535.77	38,400.07	37,763.92
3	Power Generation	634.06	638.60	664.82	634.06	664.82	672.88
	Total Segment Assets	73,518.60	80,058.26	69,990.39	73,518.60	69,990.39	64,447.44
	Add: Unallocable corporate assets	2,698.58	2,738.15	2,773.49	2,698.58	2,773.49	2,822.99
	Total Assets	76,217.18	82,796.41	72,763.88	76,217.18	72,763.88	67,270.43
	Segment Liabilities						
1	Castor Oil	20,567.48	28,809.10	21,520.15	20,567.48	21,520.15	16,788.91
2	Castor Oil Derivatives	8,266.46	8,910.37	11,963.15	8,266.46	11,963.15	9,138.51
3	Power Generation	-	-	-	-	-	-
	Total Segment Liabilities	28,833.94	37,719.47	33,483.30	28,833.94	33,483.30	25,927.41
	Add: Unallocable corporate liabilities	3,265.97	3,219.87	3,346.16	3,265.97	3,346.16	3,275.30
	Total Liabilities	32,099.91	40,939.34	36,829.46	32,099.91	36,829.46	29,202.72

Notes:

- The Company has reported segment as per Indian Accounting Standard 108 'Operating Segments' (Ind AS 108) read with SEBI's circular dated July 5, 2016. The identification of operating segments is consistent with performance assessment and resource allocation by the management.
- Segment composition: Oil segment comprises of manufacturing and exports of various grades of Castor Oil, Derivative segment comprises of manufacturing and exports of various grades of value added products based on castor oil and Power segment comprises of generation of power through wind energy.

Sd/-

Abhay V. Udeshi
Chairman

(DIN No. 00355598)

Place: Mumbai

Date: 12th February, 2022