

JAYANT AGRO-ORGANICS LIMITED

MANUFACTURERS & EXPORTERS OF CASTOR OIL & ITS PRODUCTS
CIN. U24296MH2013PTC246697



REGD. OFFICE : 701, TOWER 'A' PENINSULA BUSINESS PARK, SENAPATI BAPAT MARG, LOWER PAREL(W) MUMBAI 400 010 INDIA
TEL. : +91 22 4027 1300 FAX : +91 22 4027 1399 EMAIL : info@jayantagro.com Website : www.jayantagro.com
FACTORY UNIT 1 : PLOT NO. 601, 602 BEHIND G.A.C.L., P.O. PETROFILS, DIST. BARODA - 391 347 INDIA
FACTORY UNIT 2 : PLOT NO. 603, 624, 627 BEHIND G.A.C.L., P.O. PETROFILS, DIST. BARODA - 391 347 INDIA
TEL : + 91 265 223 2112 TEL : + 91 265 6130000 FAX : +91 265 223 0958

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2016

(₹ in lacs)

Particulars	Standalone			
	Quarter Ended		Year Ended	
	Unaudited 30.06.2016	Audited 31.03.2016	Unaudited 30.06.2015	Audited 31.03.2016
PART I				
1. Income from operations				
(a) Net Sales/Income from Operations (Net of Excise Duty)	16,293.37	13,982.69	13,628.80	56,161.79
(b) Other Operating Income	232.58	(37.30)	67.73	16.84
Total income from operations (Net)	16,525.95	13,945.39	13,696.53	56,178.63
2. Expenses				
a] Cost of Material consumed	11,557.11	10,027.50	10,151.10	40,021.73
b] Purchase of stock-in-trade	176.79	146.17	366.92	1,276.69
c] Changes of inventories of finished goods, work-in-progress and stock in trade	(123.21)	(77.08)	(441.86)	370.58
d] Employees benefit expenses	451.53	481.79	400.82	1,778.75
e] Depreciation and amortisation expenses	193.19	233.18	213.17	872.93
f] Other expenses	2,449.58	2,006.75	2,079.72	7,827.78
(Any item exceeding 10% of the total expenditure relating to continuing operations to be shown separately)				
Total expenses	14,704.99	12,818.31	12,769.87	52,148.46
3. Profit from operations before Other income, finance costs & Exceptional items(1-2)	1,820.96	1,127.08	926.66	4,030.17
4. Other Income	14.82	71.66	25.11	315.08
5. Profit from ordinary activities before finance costs and Exceptional Item (3 + 4)	1,835.78	1,198.74	951.77	4,345.25
6. Finance costs	326.30	226.82	432.39	1,162.14
7. Profit from ordinary activities after finance costs but before Exceptional items (5-6)	1,509.48	971.92	519.38	3,183.11
8. Exceptional items	-	-	-	-
9. Profit/(Loss) from Ordinary activities before tax (7-8)	1,509.48	971.92	519.38	3,183.11
10. Tax expenses				
- Current	499.08	348.13	194.23	1,023.03
- Excess provision of tax of earlier year	-	-	-	-
11. Net Profit/(Loss) from ordinary activities after tax (9-10)	1,010.40	623.79	325.15	2,160.08
12. Extraordinary item (net of tax expenses)	-	-	-	-
13. Net Profit/(Loss) for the period (11-12)	1,010.40	623.79	325.15	2,160.08
14. Share of profit/(loss) of associates	-	-	-	-
15. Minority Interest	-	-	-	-
16. Net profit after taxes, minority interest and share of profit of associates (13-14-15)	1,010.40	623.79	325.15	2,160.08
17. Paid-up equity share capital (face value ₹ 5/- per share)	750.00	750.00	750.00	750.00
18. Reserves excluding Revaluation Reserve				19,785.74
19. (i) Earning Per Share (before extraordinary items)				
(Face Value of ₹ 5/- each.) (Not annualised)				
(a) Basic	6.74	4.16	2.17	14.40
(b) Diluted	6.74	4.16	2.17	14.40

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2016

(₹ in lacs)

Particulars	Standalone			
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(b) Other Operating Income	232.58	(37.30)	67.73	16.84
Total income from operations (Net)	16,525.95	13,945.39	13,696.53	56,178.63
2. Expenses				
a] Cost of Material consumed	11,557.11	10,027.50	10,151.10	40,021.73
b] Purchase of stock-in-trade	176.79	146.17	366.92	1,276.69
c] Changes of inventories of finished goods, work-in-progress and stock in trade	(123.21)	(77.08)	(441.86)	370.58
d] Employees benefit expenses	451.53	481.79	400.82	1,778.75
e] Depreciation and amortisation expenses	193.19	233.18	213.17	872.93
f] Other expenses	2,449.58	2,006.75	2,079.72	7,827.78
(Any item exceeding 10% of the total expenditure relating to continuing operations to be shown separately)				
Total expenses	14,704.99	12,818.31	12,769.87	52,148.46
3. Profit from operations before Other income, finance costs & Exceptional items(1-2)	1,820.96	1,127.08	926.66	4,030.17
4. Other Income	14.82	71.66	25.11	315.08
5. Profit from ordinary activities before finance costs and Exceptional Item (3 + 4)	1,835.78	1,198.74	951.77	4,345.25
6. Finance costs	326.30	226.82	432.39	1,162.14
7. Profit from ordinary activities after finance costs but before Exceptional items (5-6)	1,509.48	971.92	519.38	3,183.11
8. Exceptional items	-	-	-	-
9. Profit/(Loss) from Ordinary activities before tax (7-8)	1,509.48	971.92	519.38	3,183.11
10. Tax expenses				
- Current	499.08	348.13	194.23	1,023.03
- Excess provision of tax of earlier year	-	-	-	-
11. Net Profit/(Loss) from ordinary activities after tax (9-10)	1,010.40	623.79	325.15	2,160.08
12. Extraordinary item (net of tax expenses)	-	-	-	-
13. Net Profit/(Loss) for the period (11-12)	1,010.40	623.79	325.15	2,160.08
14. Share of profit /(loss) of associates	-	-	-	-
15. Minority Interest	-	-	-	-
16. Net profit after taxes, minority interest and share of profit of associates (13-14-15)	1,010.40	623.79	325.15	2,160.08
17. Paid-up equity share capital (face value ₹ 5/- per share)	750.00	750.00	750.00	750.00
18. Reserves excluding Revaluation Reserve				19,785.74
19. (i) Earning Per Share (before extraordinary items) (Face Value of ₹ 5/- each.) (Not annualised)				
(a) Basic	6.74	4.16	2.17	14.40
(b) Diluted	6.74	4.16	2.17	14.40

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SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in lacs)

Sr. No.	Particulars	Standalone			
		Quarter Ended			Year ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		Unaudited	Audited	Unaudited	Audited
1	SEGMENT REVENUE				
	a) Castor Oil Derivatives	16,176.25	13,849.44	13,502.26	55,491.26
	b) Castor Oil	37.07	85.04	66.23	408.36
	c) Power Generation	80.05	48.21	60.31	262.17
	d) Unallocated	-	-	-	-
	TOTAL	16,293.37	13,982.69	13,628.80	56,161.79
	Less: Inter Segment Revenue	-	-	-	-
	Net Sales/Income From Operations	16,293.37	13,982.69	13,628.80	56,161.79
2	Segment Results (Profit before tax and interest from each Segment)				
	a) Castor Oil Derivatives	1,768.06	1,146.47	919.66	3,913.41
	b) Castor Oil	5.62	17.48	7.95	54.32
	c) Power Generation	56.28	31.37	22.25	177.81
	d) Unallocated	-	-	-	1.12
	TOTAL	1,829.96	1,195.32	949.86	4,146.66
	Less:				
	(i) Finance cost	326.30	226.82	432.39	1,162.14
	(ii) Interest Income	5.82	3.42	1.91	198.59
	(iii) Other Un-allocable Expenditure net off Un-allocable income	-	-	-	-
	TOTAL PROFIT BEFORE TAX	1,509.48	971.92	519.38	3,183.11
3	CAPITAL EMPLOYED (Segment Assets-Segment Liabilities)				
	a) Castor Oil Derivatives	19,701.47	18,821.81	16,027.82	18,821.81
	b) Castor Oil	16.05	40.26	560.21	40.26
	c) Power Generation	726.06	703.80	725.66	703.80
	d) Unallocated	814.01	969.87	1,545.78	969.87
	TOTAL	21,257.59	20,535.74	18,859.47	20,535.74

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2016

(₹ in lacs)

Particulars	Consolidated			
	Quarter Ended			Year Ended
	Unaudited 30.06.2016	Audited 31.03.2016	Unaudited 30.06.2015	Audited 31.03.2016
PART I				
1. Income from operations				
(a) Net Sales/Income from Operations (Net of Excise Duty)	38,164.74	37,292.57	34,715.83	137,493.40
(b) Other Operating Income	586.83	22.39	32.16	2.50
Total income from operations (Net)	38,751.57	37,314.96	34,747.99	137,495.90
2. Expenses				
a] Cost of Material consumed	27,883.34	26,133.23	26,842.28	101,319.54
b] Purchase of stock-in-trade	4,343.75	1,819.85	5,108.10	11,907.25
c] Changes of inventories of finished goods, work-in-progress and stock in trade	(1,147.33)	3,083.91	(3,233.76)	916.85
d] Employees benefit expenses	676.68	699.88	573.52	2,655.46
e] Depreciation and amortisation expenses	277.91	306.75	283.41	1,157.76
f] Other expenses	4,106.39	3,496.45	3,700.42	13,370.47
(Any item exceeding 10% of the total expenditure relating to continuing operations to be shown separately)				
Total expenses	36,140.74	35,540.07	33,273.97	131,327.33
3. Profit from operations before Other income, finance costs & Exceptional items(1-2)	2,610.83	1,774.89	1,474.02	6,168.57
4. Other Income	32.44	135.49	97.30	417.59
5. Profit from ordinary activities before finance costs and Exceptional Item (3 + 4)	2,643.27	1,910.38	1,571.32	6,586.16
6. Finance costs	800.20	590.61	809.66	2,807.36
7. Profit from ordinary activities after finance costs but before Exceptional items (5-6)	1,843.07	1,319.77	761.66	3,778.80
8. Exceptional items	-	-	-	-
9. Profit/(Loss) from Ordinary activities before tax (7-8)	1,843.07	1,319.77	761.66	3,778.80
10. Tax expenses				
- Current	636.22	460.96	319.05	1,258.76
- Excess provision of tax of earlier year	-	-	-	-
11. Net Profit/(Loss) from ordinary activities after tax (9-10)	1,206.85	858.81	442.61	2,520.04
12. Extraordinary item (net of tax expenses)	-	-	-	-
13. Net Profit/(Loss) for the period (11-12)	1,206.85	858.81	442.61	2,520.04
14. Share of profit/(loss) of associates	-	-	-	-
15. Minority Interest	61.73	59.31	29.77	91.64
16. Net profit after taxes, minority interest and share of profit of associates (13-14-15)	1,145.12	799.50	412.84	2,428.40
17. Paid-up equity share capital (face value ₹ 5/- per share)	750.00	750.00	750.00	750.00
18. Reserves excluding Revaluation Reserve				23,676.24
19. (i) Earning Per Share (before extraordinary items)				
(Face Value of ₹ 5/- each.) (Not annualised)				
(a) Basic	7.63	5.33	2.75	16.19
(b) Diluted	7.63	5.33	2.75	16.19

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2016

(₹ in lacs)

Particulars	Consolidated			
	Quarter Ended			Year Ended
	Unaudited	Audited	Unaudited	Audited
	30.06.2016	31.03.2016	30.06.2015	31.03.2016
(ii) Earning Per Share (after extraordinary items)				
(Face Value of ₹ 5/- each.) (Not annualised)				
(a) Basic	7.63	5.33	2.75	16.19
(b) Diluted	7.63	5.33	2.75	16.19
PART II				
A. PARTICULARS OF SHAREHOLDING				
1. Public Shareholding				
- No.of Equity Share of ₹ 5/- each	5,142,280	5,153,583	5,176,204	5,153,583
- Percentage of Shareholding	34.28	34.36	34.51	34.36
2. Promoters and Promoter group shareholding				
a) Pledged/Encumbered				
- Number of Shares	-	-	-	-
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- percentage of Shares (as a % of the total Share capital of the Company)	-	-	-	-
b) Non-Encumbered				
- Number of Shares	9,857,720	9,846,417	9,823,796	9,846,417
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total Share capital of the Company)	65.72	65.64	65.49	65.64

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ISO 9001
BUREAU VERITAS
Certification



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		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		Unaudited	Audited	Unaudited	Audited
1	SEGMENT REVENUE				
	a) Castor Oil Derivatives	15,792.64	13,481.38	12,997.39	53,785.95
	b) Castor Oil	22,275.78	23,752.75	21,658.13	83,355.51
	c) Power Generation	96.32	58.44	60.31	351.94
	d) Unallocated	-	-	-	-
	TOTAL	38,164.74	37,292.57	34,715.83	137,493.40
	Less: Inter Segment Revenue	-	-	-	-
	Net Sales/Income From Operations	38,164.74	37,292.57	34,715.83	137,493.40
2	Segment Results (Profit before tax and interest from each Segment)				
	a) Castor Oil Derivatives	1,724.07	1,145.93	919.78	3,893.48
	b) Castor Oil	836.39	720.36	614.76	2,197.75
	c) Power Generation	57.12	34.64	30.89	232.26
	d) Unallocated	-	-	-	1.12
	TOTAL	2,617.58	1,900.93	1,565.43	6,324.61
	Less:				
	(i) Finance cost	800.20	590.61	809.66	2,807.36
	(ii) Interest Income	25.69	9.45	5.89	261.55
	(iii) Other Un-allocable Expenditure net off Un-allocable income	-	-	-	-
	TOTAL PROFIT BEFORE TAX	1,843.07	1,319.77	761.66	3,778.80
3	CAPITAL EMPLOYED (Segment Assets-Segment Liabilities)				
	a) Castor Oil Derivatives	20,759.24	19,884.11	17,246.32	19,884.11
	b) Castor Oil	5,578.17	5,611.37	5,309.93	5,611.37
	c) Power Generation	1,033.46	1,015.75	1,020.75	1,015.75
	d) Unallocated	(2,247.67)	(2,084.99)	(1,336.26)	(2,084.99)
	TOTAL	25,123.20	24,426.24	22,240.74	24,426.24

NOTES :

- The Auditors of the Company have carried out the Limited Review of the above Unaudited Financial Results.
- The above results, after reviewed by the Audit Committee, were approved by the Board and taken on record, in the meeting held on July 23, 2016.
- The Board of Directors of the Company at its meeting held on July 23, 2016 have declared interim dividend of ₹ 1.25/- (25%) per equity share of face value of ₹ 5/- each for the financial year 2016-17.
- The consolidated Financial Results have been prepared in accordance with Accounting Standard (AS) 21 on "Consolidated Financial Statements" issued by the Institute of Chartered Accountants of India.
- Previous year/quarters figures have been regrouped wherever necessary.

For Jayant Agro-Organics Limited

Place- Mumbai
Date- 23rd July, 2016

ABHAY V. UDESHI
CHAIRMAN