

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011							₹ in lacs
Particulars	Quarter Ended		Previous	Consolidated		Consolidated	
			Year Ended	Quarter Ended		Previous year	
						Ended	
	Unaudited		Audited	Unaudited		Audited	
	30.06.2011	30.06.2010	31.03.2011	30.06.2011	30.06.2010	31.03.2011	
1. (a) Net Sales/Income from Operations	46,795.64	28,339.12	114,569.32	47,926.09	29,337.51	117,525.52	
(b) Other Operating Income	8.18	22.17	238.43	12.73	22.17	303.30	
2. Expenditure							
a) (Increase)/Decrease in stock in trade and WIP	(213.50)	(3,273.91)	(4,817.44)	(1,133.56)	(3,148.28)	(6,122.51)	
b) Consumption of Raw Material	42,953.84	27,745.97	104,203.18	44,341.25	28,669.50	107,328.66	
c) Purchase of Traded Goods	-	-	-	-	-	-	
d) Employees Cost	184.80	153.63	733.58	256.74	209.23	1,031.71	
e) Depreciation	71.53	66.00	268.52	146.80	132.50	540.62	
f) Other expenditure	2,392.97	2,461.99	9,901.18	2,272.51	2,024.07	9,196.13	
Total	45,389.64	27,153.68	110,289.02	45,883.74	27,887.02	111,974.61	
(Any item exceeding 10% of the total expenditure to be shown separately)							
3. Profit from operations before Other income, Interest & Exceptional items(1-2)	1,414.18	1,207.61	4,518.73	2,055.08	1,472.66	5,854.21	
4. Other Income	-	-	-	-	-	-	
5. Profit before Interest & Exceptional Item (3 + 4)	1,414.18	1,207.61	4,518.73	2,055.08	1,472.66	5,854.21	
6. Interest	594.89	449.56	1,907.92	748.14	575.13	2,278.44	
7. Profit after Interest but before Exceptional items (5-6)	819.29	758.05	2,610.81	1,306.94	897.53	3,575.77	
8. Exceptional items	-	-	-	-	-	-	
9. Profit/Loss from Ordinary activities before tax (7-8)	819.29	758.05	2,610.81	1,306.94	897.53	3,575.77	
10. Tax expenses							
Provision for Taxation	242.00	220.00	795.50	403.25	256.00	1,004.20	
Provision for Deferred Tax	(0.29)	17.00	41.22	8.16	37.00	79.45	
Wealth Tax	-	-	0.23	-	-	0.63	
Previous Year Tax Adjustment	-	-	(0.15)	-	-	(0.23)	
11. Net Profit / Loss from ordinary activities after tax (9-10)	577.58	521.05	1,774.01	895.53	604.53	2,491.72	
12. Extraordinary item (net of tax expenses)	-	-	-	-	-	-	
13. Net Profit / (Loss) for the period (11-12)	577.58	521.05	1,774.01	895.53	604.53	2,491.72	
14. Paid-up equity share capital (face value of share ₹ 5/- each)	750.00	750.00	750.00	750.00	750.00	750.00	
15. Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	8,608.81	-	-	10,915.42	
16. Earning Per Share (EPS)							
(I) (a) Before Extraordinary Items - Basic	3.85	3.47	11.83	5.97	4.03	16.61	
(b) Before Extraordinary Items - Diluted	3.85	3.47	11.83	5.97	4.03	16.61	
(II) (a) After Extraordinary Items - Basic	3.85	3.47	11.83	5.97	4.03	16.61	
(b) After Extraordinary Items - Diluted	3.85	3.47	11.83	5.97	4.03	16.61	
(Not Annualised) (₹ Per Equity Share)							
17. Public Shareholding							
No.of Equity Share of ₹5/- each	6,009,795	6,009,795	6,009,795	6,009,795	6,009,795	6,009,795	
Percentage of Shareholding	40.07	40.07	40.07	40.07	40.07	40.07	
18. Promoters and Promoter group shareholding							
a) Pledged/Encumbered							
Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL	
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL	
percentage of Shares (as a % of the total Share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL	
b) Non-Encumbered							
Number of Shares	8,990,205	8,990,205	8,990,205	8,990,205	8,990,205	8,990,205	
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	
Percentage of Shares (as a % of the total Share capital of the Company)	59.93	59.93	59.93	59.93	59.93	59.93	

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED			Page - 2-	
			₹ in lacs	
Sr. No.	Particulars	Quarter Ended		Year Ended
		30.06.2011	30.06.2010	31.03.2011
		Unaudited		Audited
1	SEGMENT REVENUE			
	a) Castor Oil Derivatives	18,044.92	11,315.95	49,504.84
	b) Castor Oil	28,685.07	16,988.60	64,885.30
	c) Trading of Goods and Others	-	-	-
	d) Power Generation	65.65	34.57	179.18
	e) Unallocated	-	-	-
	TOTAL	46,795.64	28,339.12	114,569.32
	Less: Inter Segment Revenue	-	-	-
	Net Sales/Income From Operations	46,795.64	28,339.12	114,569.32
2	Segment Results (Profit before tax and interest from each Segment)			
	a) Castor Oil Derivatives	1,239.80	933.08	3,328.22
	b) Castor Oil	127.26	253.85	1,077.97
	c) Trading of Goods and Others	-	-	-
	d) Power Generation	47.12	20.68	112.54
	e) Unallocated	-	-	-
	TOTAL	1,414.18	1,207.61	4,518.73
	Less:			
	(i) Interest	594.89	449.56	1,907.92
	(ii) Other Un-allocable Expenditure net off	-	-	-
	(iii) Un-allocable income	-	-	-
	TOTAL PROFIT BEFORE TAX	819.29	758.05	2,610.81
3	CAPITAL EMPLOYED (Segment Assets-Segment Liabilities)			
	a) Castor Oil Derivatives	4,441.01	2,809.37	2,666.88
	b) Castor Oil	3,477.83	1,452.50	1,155.62
	c) Power Generation	740.98	710.24	719.10
	d) Unallocated	1,276.57	3,693.85	4,817.21
	TOTAL	9,936.39	8,665.96	9,358.81
NOTES :				
1	The Auditors of the Company have carried out the Limited Review of the above Unaudited Financial Results.			
2	The above results, after reviewed by the Audit Committee, were approved by the Board and taken on record, in the meeting held on 27th July, 2011			
3	The Board of Directors has recommended Dividend of ₹ 1.75 per Equity Share of ₹ 5/- for the year ended 31st March, 2011 subject to approval at the forthcoming AGM.			
4	The consolidated Financial Results have been prepared in accordance with Accounting Standard (AS) 21 on "Consolidated Financial Statements" issued by the Institute of Chartered Accountants of India and includes financial results of its subsidiaries, but there is no effect on the minority interest as the Subsidiary Companies viz. Ihsedu Speciality Chemicals Pvt.Limited, has not commenced commercial production and Ihsedu Itoh Green Chemicals Marketing Pvt. Limited is yet to commence its business operations.			
5	No. of Complaints during the quarter ended 30.06.2011: Opening NIL, received NIL; Pending NIL.			
6	Figures have been regrouped wherever necessary.			
			For Jayant Agro-Organics Limited	
Place- Mumbai			VITHALDAS G.UDESHI	
Date- 27th July, 2011			CHAIRMAN	