

JAYANT AGRO-ORGANICS LIMITED
 MANUFACTURERS & EXPORTERS OF CASTOR OIL & ITS PRODUCTS
 CIN No. L24100MH1992PLC066691



REGD. OFFICE □ 701, TOWER 'A' PENINSULA BUSINESS PARK, SENAPATI BAPAT MARG, LOWER PAREL (W), MUMBAI - 400 013. INDIA.
 TEL. : +91 22 4027 1300 • FAX : +91 22 4027 1399 • Email : info@jayantagro.com • Website : www.jayantagro.com
 FACTORY UNIT 1 □ PLOT NO. 602, BEHIND G.A.C.L., P. O. PETROCHEMICALS, DIST. BARODA - 391 346. GUJARAT. INDIA.
 FACTORY UNIT 2 □ PLOT NO. 624, 627, BEHIND G.A.C.L., P. O. PETROCHEMICALS, DIST. BARODA - 391 346. GUJRAT. INDIA.
 TEL. : (0265) 223 2112, 223 0350, 223 1552, 223 0683 • FAX : (0265) 223 0958

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED 31ST DECEMBER, 2015

(₹ in lacs)

Particulars	Standalone					
	Quarter Ended			Nine Months Ended		Year Ended
	Unaudited			Unaudited		Audited
	31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
PART I						
1. Income from operations						
(a) Net Sales/Income from Operations (Net of Excise Duty)	14,875.38	13,674.92	15,142.00	42,179.10	49,613.78	64,326.32
(b) Other Operating Income	(5.61)	(7.98)	182.21	54.14	1,024.75	1,158.45
Total income from operations (Net)	14,869.77	13,666.94	15,324.21	42,233.24	50,638.53	65,484.77
2. Expenses						
a) Cost of Material consumed	10,240.26	9,602.87	11,758.34	29,994.23	39,527.53	48,782.28
b) Purchase of stock-in-trade	456.28	307.32	748.75	1,130.52	1,021.02	1,188.32
c) Changes of inventories of finished goods, work-in-progress and stock in trade	633.09	256.43	(572.69)	447.66	(1,147.29)	746.08
d) Employees benefit expenses	480.99	415.15	423.36	1,296.96	1,078.10	1,631.65
e) Depreciation and amortisation expenses	213.32	213.26	300.93	639.75	861.84	895.25
f) Other expenses	1,796.96	1,944.35	2,033.78	5,821.03	6,943.23	9,276.69
(Any item exceeding 10% of the total expenditure relating to continuing operations to be shown separately)						
Total expenses	13,820.90	12,739.38	14,692.47	39,330.15	48,284.43	62,520.27
3. Profit from operations before Other income, finance costs & Exceptional items(1-2)	1,048.87	927.56	631.74	2,903.09	2,354.10	2,964.50
4. Other Income	219.84	(1.53)	315.64	243.42	658.22	716.54
5. Profit from ordinary activities before finance costs and Exceptional Item (3 + 4)	1,268.71	926.03	947.38	3,146.51	3,012.32	3,681.04
6. Finance costs	162.18	340.75	582.26	935.32	1,911.05	2,384.20
7. Profit from ordinary activities after finance costs but before Exceptional items (5-6)	1,106.53	585.28	365.12	2,211.19	1,101.27	1,296.84
8. Exceptional items	-	-	-	-	-	-
9. Profit from Ordinary activities before tax (7-8)	1,106.53	585.28	365.12	2,211.19	1,101.27	1,296.84
10. Tax expenses						
- Current	313.54	167.13	132.72	674.90	342.48	165.11
- Excess provision of tax of earlier year	-	-	-	-	-	-
11. Net Profit from ordinary activities after tax (9-10)	792.99	418.15	232.40	1,536.29	758.79	1,131.73
12. Extraordinary item (net of tax expenses)	-	-	-	-	-	-
13. Net Profit for the period (11-12)	792.99	418.15	232.40	1,536.29	758.79	1,131.73
14. Share of profit/(Loss) of associates	-	-	-	-	-	-
15. Minority Interest	-	-	-	-	-	-
16. Net profit after taxes, minority interest and share of profit of associates (13-14-15)	792.99	418.15	232.40	1,536.29	758.79	1,131.73
17. Paid-up equity share capital (face value Rs.5/- per share)	750.00	750.00	750.00	750.00	750.00	750.00
18. Reserves excluding Revaluation Reserve						17,924.05



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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED 31ST DECEMBER, 2015

(₹ in lacs)

Particulars	Standalone					
	Quarter Ended			Nine Months Ended		Year Ended
	Unaudited			Unaudited		
	31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
19. (i) Earning Per Share (before extraordinary items) Face Value of Rs. 5/- each.) (Not annualised)						
(a) Basic	5.29	2.79	1.55	10.24	5.06	7.54
(b) Diluted	5.29	2.79	1.55	10.24	5.06	7.54
(ii) Earning Per Share (after extraordinary items) Value of Rs. 5/- each.) (Not annualised)						
(a) Basic	5.29	2.79	1.55	10.24	5.06	7.54
(b) Diluted	5.29	2.79	1.55	10.24	5.06	7.54
PART II						
A. PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
- No.of Equity Share of Rs.5/- each	5,176,204	5,176,204	5,247,224	5,176,204	5,247,224	5,176,204
- Percentage of Shareholding	34.51	34.51	34.98	34.51	34.98	34.51
2. Promoters and Promoter group shareholding						
a) Pledged/Encumbered						
- Number of Shares	-	-	-	-	-	-
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- percentage of Shares (as a % of the total Share capital of the Company)	-	-	-	-	-	-
b) Non-Encumbered						
- Number of Shares	9,823,796	9,823,796	9,752,776	9,823,796	9,752,776	9,823,796
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total Share capital of the Company)	65.49	65.49	65.02	65.49	65.02	65.49
Particulars	Quarter Ended 31st December, 2015					
B. INVESTORS COMPLIANTS						
(a) Pending at the beginning of the quarter						NIL
(b) Received during the quarter						1
(c) Disposed of during the quarter						1
(d) Remaining unresolved at the end of the quarter						NIL



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SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in lacs)

Sr. No.	Particulars	Standalone					
		Quarter Ended			Nine Months Ended		Year Ended Audited
		Unaudited			Unaudited		
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
1	SEGMENT REVENUE						
	a) Castor Oil Derivatives	14,689.36	13,450.20	15,044.83	41,641.82	49,199.97	63,796.79
	b) Castor Oil	128.02	129.07	56.23	323.32	236.36	295.33
	c) Power Generation	58.00	95.65	40.94	213.96	177.45	234.20
	d) Unallocated	-	-	-	-	-	-
	TOTAL	14,875.38	13,674.92	15,142.00	42,179.10	49,613.78	64,326.32
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income From Operations	14,875.38	13,674.92	15,142.00	42,179.10	49,613.78	64,326.32
2	Segment Results (Profit before tax and interest from each Segment)						
	a) Castor Oil Derivatives	1,020.07	827.21	452.40	2,766.94	2,081.31	2,825.15
	b) Castor Oil	14.58	14.31	14.01	36.84	34.88	51.35
	c) Power Generation	43.34	80.84	4.23	146.43	105.15	138.56
	d) Unallocated	-	1.13	150.00	1.13	178.63	28.63
	TOTAL	1,077.99	923.49	620.64	2,951.34	2,399.97	3,043.69
	Less:						
	(i) Finance cost	162.18	340.75	582.26	935.32	1,911.05	2,384.20
	(ii) Interest Income	190.72	2.54	326.74	195.17	612.35	637.35
	(ii) Other Un-allocable Expenditure net off Un-allocable income	-	-	-	-	-	-
	TOTAL PROFIT BEFORE TAX	1,106.53	585.28	365.12	2,211.19	1,101.27	1,296.84
3	CAPITAL EMPLOYED						
	(Segment Assets-Segment Liabilities)						
	a) Castor Oil Derivatives	17,775.75	16,124.01	13,824.93	17,775.75	13,824.93	15,736.15
	b) Castor Oil	20.75	576.05	1,228.46	20.75	1,228.46	571.85
	c) Power Generation	741.25	742.01	680.56	741.25	680.56	731.20
	d) Unallocated	1,628.80	1,895.02	1,784.08	1,628.80	1,784.08	1,634.85
	TOTAL	20,166.55	19,337.09	17,518.03	20,166.55	17,518.03	18,674.05



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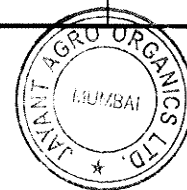


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UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED 31ST DECEMBER, 2015

(₹ in lacs)

Particulars	Consolidated					
	Quarter Ended			Nine Months Ended		Year Ended Audited
	Unaudited			Unaudited		
	31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
PART I						
1. Income from operations						
(a) Net Sales/Income from Operations (Net of Excise Duty)	33,669.55	31,845.68	33,359.90	100,231.06	115,831.42	155,613.44
(b) Other Operating Income	(60.67)	8.90	331.14	(19.61)	2,115.65	2,458.36
Total income from operations (Net)	33,608.88	31,854.58	33,691.04	100,211.45	117,947.07	158,071.80
2. Expenses						
a) Cost of Material consumed	22,695.41	25,648.62	21,404.51	75,186.31	81,878.11	107,750.93
b) Purchase of stock-in-trade	2,719.20	2,290.88	4,874.76	10,118.18	19,309.68	22,376.44
c) Changes of inventories of finished goods, work-in-progress and stock in trade	2,965.24	(1,898.54)	2,001.96	(2,167.06)	(1,257.65)	4,370.05
d) Employees benefit expenses	726.63	655.43	608.59	1,955.58	1,525.57	2,310.79
e) Depreciation and amortisation expenses	283.90	283.70	390.76	851.01	1,129.14	1,184.49
f) Other expenses	2,967.61	3,221.58	3,347.81	9,889.61	11,025.99	15,466.25
(Any item exceeding 10% of the total expenditure relating to continuing operations to be shown separately)						
Total expenses	32,357.99	30,201.67	32,628.39	95,833.63	113,610.84	153,458.95
3. Profit from operations before Other income, finance costs & Exceptional items(1-2)	1,250.89	1,652.91	1,062.65	4,377.82	4,336.23	4,612.85
4. Other Income	236.23	(25.09)	(46.42)	308.44	223.40	680.20
5. Profit from ordinary activities before finance costs and Exceptional Item (3 + 4)	1,487.12	1,627.82	1,016.23	4,686.26	4,559.63	5,293.05
6. Finance costs	533.94	873.15	994.48	2,216.75	3,278.73	4,217.65
7. Profit from ordinary activities after finance costs but before Exceptional items (5-6)	953.18	754.67	21.75	2,469.51	1,280.90	1,075.40
8. Exceptional items	-	-	-	-	-	-
9. Profit from Ordinary activities before tax (7-8)	953.18	754.67	21.75	2,469.51	1,280.90	1,075.40
10. Tax expenses						
- Current	254.92	227.29	8.90	801.26	398.95	52.65
- Excess provision of tax of earlier year	-	-	-	-	-	(29.31)
11. Net Profit from ordinary activities after tax (9-10)	698.26	527.38	12.85	1,668.25	881.95	1,052.06
12. Extraordinary item (net of tax expenses)	-	-	-	-	-	-
13. Net Profit for the period (11-12)	698.26	527.38	12.85	1,668.25	881.95	1,052.06
14. Share of profit/(Loss) of associates	1.27	5.75	-	7.02	-	-
15. Minority Interest	(23.23)	25.79	(54.06)	32.33	32.44	(17.40)
16. Net profit after taxes, minority interest and share of profit of associates (13-14-15)	720.22	495.84	66.91	1,628.90	849.51	1,069.46
17. Paid-up equity share capital (face value Rs.5/- per share)	750.00	750.00	750.00	750.00	750.00	750.00
18. Reserves excluding Revaluation Reserve						21,267.56



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UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED 31ST DECEMBER, 2015

(₹ in lacs)

Particulars	Consolidated					
	Quarter Ended			Nine Months Ended		Year Ended Audited
	Unaudited			Unaudited		
	31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
19. (i) Earning Per Share (before extraordinary items) Face Value of Rs. 5/- each.) (Not annualised)						
(a) Basic	4.80	3.31	0.45	10.86	5.66	7.13
(b) Diluted	4.80	3.31	0.45	10.86	5.66	7.13
(ii) Earning Per Share (after extraordinary items) Value of Rs. 5/- each.) (Not annualised)						
(a) Basic	4.80	3.31	0.45	10.86	5.66	7.13
(b) Diluted	4.80	3.31	0.45	10.86	5.66	7.13
PART II						
A. PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
- No. of Equity Share of Rs.5/- each	5,176,204	5,176,204	5,247,224	5,176,204	5,247,224	5,176,204
- Percentage of Shareholding	34.51	34.51	34.98	34.51	34.98	34.51
2. Promoters and Promoter group shareholding						
a) Pledged/Encumbered						
- Number of Shares	-	-	-	-	-	-
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- percentage of Shares (as a % of the total Share capital of the Company)	-	-	-	-	-	-
b) Non-Encumbered						
- Number of Shares	9,823,796	9,823,796	9,752,776	9,823,796	9,752,776	9,823,796
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total Share capital of the Company)	65.49	65.49	65.02	65.49	65.02	65.49
Particulars	Quarter Ended 31st December, 2015					
B. INVESTORS COMPLIANTS						
(a) Pending at the beginning of the quarter						NIL
(b) Received during the quarter						1
(c) Disposed of during the quarter						1
(d) Remaining unresolved at the end of the quarter						NIL



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CONSOLIDATED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in lacs)

Sr. No.	Particulars	Consolidated					
		Quarter Ended			Nine Months Ended		Year Ended Audited
		Unaudited			Unaudited		
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
1	SEGMENT REVENUE						
	a) Castor Oil Derivatives	14,310.31	13,027.10	14,767.79	40,334.80	48,058.16	62,293.00
	b) Castor Oil	19,285.92	18,658.71	18,533.57	59,602.76	67,525.91	92,990.97
	c) Power Generation	73.32	159.87	58.54	293.50	247.35	329.47
	d) Unallocated	-	-	-	-	-	-
	TOTAL	33,669.55	31,845.68	33,359.90	100,231.06	115,831.42	155,613.44
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income From Operations	33,669.55	31,845.68	33,359.90	100,231.06	115,831.42	155,613.44
2	Segment Results (Profit before tax and interest from each Segment)						
	a) Castor Oil Derivatives	1,009.77	823.19	452.19	2,752.74	2,082.49	2,827.33
	b) Castor Oil	209.41	653.22	89.06	1,477.39	1,632.11	1,677.51
	c) Power Generation	52.07	114.65	5.26	197.61	137.30	199.23
	d) Unallocated	-	1.13	150.00	1.13	178.63	28.63
	TOTAL	1,271.25	1,592.19	696.51	4,428.87	4,030.53	4,732.70
	Less:						
	(i) Finance cost	533.94	873.15	994.48	2,216.75	3,278.73	4,217.65
	(ii) Interest Income	215.87	35.63	319.72	257.39	529.10	560.35
	(iii) Other Un-allocable Expenditure net off Un-allocable income	-	-	-	-	-	-
	TOTAL PROFIT BEFORE TAX	953.18	754.67	21.75	2,469.51	1,280.90	1,075.40
3	CAPITAL EMPLOYED						
	(Segment Assets-Segment Liabilities)						
	a) Castor Oil Derivatives	18,889.82	17,060.23	13,854.01	18,889.82	13,854.01	16,628.09
	b) Castor Oil	4,972.05	5,747.97	6,278.11	4,972.05	6,278.11	5,623.07
	c) Power Generation	1,062.34	1,047.79	954.74	1,062.34	954.74	1,000.37
	d) Unallocated	(1,286.11)	(1,024.56)	(222.16)	(1,286.11)	(222.16)	(1,233.97)
	TOTAL	23,638.10	22,831.43	20,864.70	23,638.10	20,864.70	22,017.56



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NOTES :

- 1 The Auditors of the Company have carried out the Limited Review of the above Unaudited Financial Results.
- 2 The above results, after reviewed by the Audit Committee, were approved by the Board and taken on record, in the meeting held on 30th January, 2016.
- 3 The consolidated Financial Results have been prepared in accordance with Accounting Standard (AS) 21 on "Consolidated Financial Statements" issued by the Institute of Chartered Accountants of India.
- 4 The above results are prepared in accordance with the recognition and measurement principles laid down in Accounting Standards (AS-25) "Interim Financial Reporting" issued by the Institute of Chartered Accountants of India.
- 5 Previous years figures have been regrouped wherever necessary.

For Jayant Agro-Organics Limited



Sd/-

Abhay V. Udeshi
Chairman
DIN: 00355598

Place- Mumbai
Date- 30th January, 2016