

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER AND YEAR ENDED 31ST MARCH,2010 Rs. In lacs

Particulars	Quarter Ended		Current		Consolidated	
			Year Ended	Year Ended	Year Ended	Year Ended
	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
	31.03.2010	31.03.2009	31.03.2010	31.03.2009	31.03.2010	31.03.2009
1. (a) Net Sales/Income from Operations	25,489.38	10,195.30	86,274.10	83,000.56	88,614.70	85,343.69
(b) Other Operating Income	25.49	45.98	98.55	190.70	102.87	200.29
Total Income	25,514.87	10,241.28	86,372.65	83,191.26	88,717.57	85,543.98
2. Expenditure						
a] (Increase)/Decrease in stock in trade and WIP	2,960.20	311.77	(886.92)	3,333.64	(3,172.03)	3,296.79
b] Consumption of Raw Material	19,632.52	8,123.38	76,129.28	69,988.68	80,975.21	72,756.66
c] Employees Cost	162.34	188.51	596.88	562.95	833.53	725.77
d] Depreciation	62.07	56.27	246.57	224.87	482.28	435.26
e] Other expenditure	2,034.26	1,236.34	7,563.24	6,784.51	5,976.13	5,613.72
Total	24,851.39	9,916.27	83,649.05	80,894.65	85,095.12	82,828.20
3. Profit from operations before Other income, Interest & Exceptional items(1-2)	663.48	325.01	2,723.60	2,296.61	3,622.45	2,715.78
4. Other Income	-	-	-	-	-	-
5. Profit before Interest & Exceptional Items (3 + 4)	663.48	325.01	2,723.60	2,296.61	3,622.45	2,715.78
6. Interest	413.96	208.37	1,205.45	1,289.33	1,350.03	1,441.74
7. Profit after Interest but before Exceptional items (5-6)	249.52	116.64	1,518.15	1,007.28	2,272.42	1,274.04
8. Exceptional items	-	-	-	-	-	-
9. Profit/Loss from Ordinary activities before tax (7-8)	249.52	116.64	1,518.15	1,007.28	2,272.42	1,274.04
10. Tax expenses	-	-	-	-	-	-
Provision for Taxation	25.00	40.00	400.00	340.00	538.00	370.25
Provision for Fringe Benefit Tax	-	2.35	-	11.60	-	16.20
Provision for Deferred Tax	158.38	18.78	309.73	90.73	471.35	137.91
Wealth Tax	-	0.15	-	0.15	-	0.33
11. Net Profit / Loss from ordinary activities after tax (9-10)	66.14	55.36	808.42	564.80	1,263.07	749.35
12. Extraordinary items (net of tax expenses Rs.)	-	-	-	-	-	-
13. Net Profit / (Loss) for the period (11-12)	66.14	55.36	808.42	564.80	1,263.07	749.35
14. Paid-up equity share capital (face value Rs.5/- each Share)	750.00	750.00	750.00	750.00	750.00	750.00
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	6,431.99	-	7,623.22
16. Earning Per Share (EPS)						
(I) (a) Before Extraordinary Items - Basic	0.44	0.38	5.39	3.49	8.42	4.75
(b) Before Extraordinary Items - Diluted	0.44	0.34	5.39	3.13	8.42	4.26
(II) (a) After Extraordinary Items - Basic	0.44	0.38	5.39	3.49	8.42	4.75
(b) After Extraordinary Items - Diluted	0.44	0.34	5.39	3.13	8.42	4.26
(Not Annualised) (Rs5/- Per Equity Share)						
17. Public Shareholding:-						
No.of Equity Shares of Rs.5/- each	6,009,795	6,758,973	6,009,795	6,758,973	6,009,795	6,758,973
Percentage of Shareholding	40.07	45.06	40.07	45.06	40.07	45.06
18. Promoters and Promoter group shareholding						
a) Pledged/Encumbered						
Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
percentage of Shares (as a % of the total Share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-Encumbered						
Number of Shares	8,990,205	8,241,027	8,990,205	8,241,027	8,990,205	8,241,027
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
Percentage of Shares (as a % of the total Share capital of the Company)	59.93	54.94	59.93	54.94	59.93	54.94

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED					Page - 2-
					Rs.in lacs
Sr. No.	Particulars	UNAUDITED 3 Months ended 31.03.2010	AUDITED 3 Months ended 31.03.2009	UNAUDITED Financial Year Ended 31.03.2010	AUDITED Financial Year Ended 31.03.2009
1	SEGMENT REVENUE				
	a) Castor Oil Derivatives	8,479.29	5,869.40	31,796.54	29,540.53
	b) Castor Oil	16,984.85	4,287.76	54,344.56	53,332.13
	c) Power Generation	25.24	38.14	133.00	127.90
	TOTAL	25,489.38	10,195.30	86,274.10	83,000.56
	Less: Inter Segment Revenue				-
	Net Sales/Income From Operations	25,489.38	10,195.30	86,274.10	83,000.56
2	Segment Results (Profit before tax and interest from each Segment)				
	a) Castor Oil Derivatives	545.98	142.39	2,279.65	1,917.05
	b) Castor Oil	101.02	165.16	346.32	298.71
	c) Power Generation	16.48	17.46	97.63	80.85
	TOTAL	663.48	325.01	2,723.60	2,296.61
	Less:				
	(i) Interest	413.96	208.37	1,205.45	1,289.33
	(ii) Other Un-allocable Expenditure net off	-	-	-	-
	(iii) Un-allocable income	-	-	-	-
	TOTAL PROFIT BEFORE TAX	249.52	116.64	1,518.15	1,007.28
3	CAPITAL EMPLOYED (Segment Assets-Segment Liabilities)				
	a) Castor Oil Derivatives	2,335.67	3,866.66	2,335.67	3,866.66
	b) Castor Oil	2,202.42	1,705.11	2,202.42	1,705.11
	c) Power Generation	700.59	479.52	700.59	479.52
	d) Unallocated	2,930.21	1,528.56	2,930.21	1,309.20
	TOTAL	8,168.89	7,579.85	8,168.89	7,360.49
NOTES :					
1	The Auditors of the Company have carried out the Limited Review of the above Unaudited Financial Results.				
2	The above results, after reviewed by the Audit Committee,were approved by the Board and taken on record, in the meeting held on 27th April,2010				
3	The consolidated Financial Results have been prepared in accordance with Accounting Standard (AS) 21 on "Consolidated Financial Statements" issued by the Institute of Chartered Accountants of India and includes financial results of its subsidiaries.				
4	Insedu Speciality Chemicals Pvt.Ltd.,a subsidiary of the company has commenced production w.e.f 27th March 2010				
5	Figures have been regrouped wherever necessary.				
6	No. of Complaints during the quarter ended 31.03.2010: Opening NIL, Received.NIL, Disposed off. NIL, Pending NIL.				
	For Jayant Agro-Organics Limited				
Place- Mumbai	VITHALDAS G.UDESHI				
Date- 27th April,2010	CHAIRMAN				