

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2011					₹ in lacs	
Particulars	Quarter ended		Year ended		Consolidated Result	
					Year ended	
	Audited		Audited		Audited	Audited
	31.03.2011	31.03.2010	31.03.2011	31.03.2010	31.03.2011	31.03.2010
1. (a) Net Sales/Income from Operations	32,654.80	27,140.01	114,569.32	87,895.22	117,525.52	90,400.93
(b) Other Operating Income	27.50	35.30	238.43	58.14	303.30	91.91
2. Expenditure						
a] (Increase)/Decrease in stock in trade and WIP	(4,880.28)	2,791.19	(4,817.44)	(1,130.12)	(6,122.51)	(1,273.15)
b] Consumption of Raw Material	33,603.35	19,771.52	104,203.18	76,297.55	107,328.66	78,523.03
c) Purchase of Traded Goods	-	-	-	-	-	-
d] Employees Cost	233.61	170.67	733.58	605.21	1,031.71	854.82
e) Depreciation	65.52	53.77	268.52	238.27	540.62	470.20
f] Other expenditure	2,797.10	3,686.17	9,901.18	9,180.35	9,196.13	8,256.14
Total	31,819.30	26,473.32	110,289.02	85,191.26	111,974.61	86,831.04
(Any item exceeding 10% of the total expenditure to be shown separately.)						
3. Profit from operations before Other income, Interest & Exceptional items(1-2)	863.00	701.99	4,518.73	2,762.10	5,854.21	3,661.80
4. Other Income	-	-	-	-	-	-
5. Profit before Interest & Exceptional Item (3 + 4)	863.00	701.99	4,518.73	2,762.10	5,854.21	3,661.80
6. Interest	448.85	419.44	1,907.92	1,210.93	2,278.44	1,351.12
7. Profit after Interest but before Exceptional items (5-6)	414.15	282.55	2,610.81	1,551.17	3,575.77	2,310.68
8. Exceptional items	-	-	-	-	-	-
9. Profit/Loss from Ordinary activities before Tax (7+8)	414.15	282.55	2,610.81	1,551.17	3,575.77	2,310.68
10. Tax expenses						
Provision for Taxation	141.00	83.00	795.50	458.00	1,004.20	596.00
Provision for Deferred Tax	(11.78)	156.87	41.22	308.21	79.45	466.92
Wealth Tax	0.23	0.35	0.23	0.35	0.63	0.70
Previous Year Tax Adjustment	(0.15)	-	(0.15)	0.20	(0.23)	0.54
11. Net Profit / Loss from ordinary activities after tax (9-10)	284.85	42.33	1,774.01	784.41	2,491.72	1,246.52
12. Extraordinary item (net of tax expenses)	-	-	-	-	-	-
13. Net Profit / (Loss) for the period (11-12)	284.85	42.33	1,774.01	784.41	2,491.72	1,246.52
14. Paid-up equity share capital (face value of share ₹ 5/- each)	750.00	750.00	750.00	750.00	750.00	750.00
15. Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	8,608.81	7,136.33	10,915.42	8,757.30
16. Earning Per Share (EPS)						
(I) (a) Before Extraordinary Items - Basic	1.90	0.28	11.83	5.23	16.61	8.31
(b) Before Extraordinary Items - Diluted	1.90	0.28	11.83	5.23	16.61	8.31
(II) (a) After Extraordinary Items - Basic	1.90	0.28	11.83	5.23	16.61	8.31
(b) After Extraordinary Items - Diluted	1.90	0.28	11.83	5.23	16.61	8.31
(Not Annualised) ₹ Per Equity Share)						
17. Public Shareholding						
No.of Equity Share of ₹ 5/- each	6,009,795	6,009,795	6,009,795	6,009,795	6,009,795	6,009,795
Percentage of Shareholding	40.07	40.07	40.07	40.07	40.07	40.07
18. Promoters and Promoter group shareholding						
a) Pledged/Encumbered						
- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- percentage of Shares (as a % of the total Share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-Encumbered						
- Number of Shares	8,990,205	8,990,205	8,990,205	8,990,205	8,990,205	8,990,205
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total Share capital of the Company)	59.93	59.93	59.93	59.93	59.93	59.93

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SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED				(₹ In lacs)	
Sr. No.	Particulars	Quarter Ended		Year Ended	
		31.03.2011	31.03.2010	31.03.2011	31.03.2010
		Audited		Audited	
1	SEGMENT REVENUE				
	a) Castor Oil Derivatives	15,315.98	9,170.66	49,504.84	32,487.91
	b) Castor Oil	17,293.73	17,943.39	64,885.30	55,273.59
	c) Trading of Goods and Others	-	-	-	-
	d) Power Generation	45.09	25.96	179.18	133.72
	e) Unallocated	-	-	-	-
	TOTAL	32,654.80	27,140.01	114,569.32	87,895.22
	Less: Inter Segment Revenue	-	-	-	-
	Net Sales/Income From Operations	32,654.80	27,140.01	114,569.32	87,895.22
2	Segment Results (Profit before tax and interest from each Segment)				
	a) Castor Oil Derivatives	619.01	559.98	3,328.22	2,293.65
	b) Castor Oil	212.92	125.83	1,077.97	371.13
	c) Trading of Goods and Others	-	-	-	-
	d) Power Generation	31.07	16.18	112.54	97.33
	e) Unallocated	-	-	-	-
	TOTAL	863.00	701.99	4,518.73	2,762.11
	Less:				
	(i) Interest	448.85	419.44	1,907.92	1,210.93
	(ii) Other Un-allocable Expenditure net off	-	-	-	-
	(iii) Un-allocable income	-	-	-	-
	Total Profit Before Tax	414.15	282.55	2,610.81	1,551.18
3	CAPITAL EMPLOYED (Segment Assets-Segment Liabilities)				
	a) Castor Oil Derivatives	2,666.88	3,649.37	2,666.88	3,649.37
	b) Castor Oil	1,155.62	179.23	1,155.62	179.23
	c) Power Generation	719.10	723.66	719.10	723.66
	d) Unallocated	4,817.21	3,592.65	4,817.21	3,592.65
	Total	9,358.81	8,144.91	9,358.81	8,144.91
NOTES :					
1	The above Audited results have been taken on record by the Board at its Meeting held on 27th July 2011 after review by the Audit Committee.				
2	The Board has recommended a dividend of ₹ 1.75 per Equity Share of ₹ 5/- each, subject to approval at the forthcoming AGM.				
3	The audited consolidated results include audited results of Subsidiary Companies.				
4	The consolidated Financial Results have been prepared in accordance with Accounting Standard (AS) 21 on "Consolidated Financial Statements" issued by the Institute of Chartered Accountants of India and includes financial results of its subsidiaries, but there is no effect on the minority interest as the Subsidiary Companies viz. Ihsedu Speciality Chemicals Pvt. Limited, has not commenced commercial production and Ihsedu Itoh Green Chemicals Marketing Pvt. Limited is yet to commence its business operations.				
5	No. of Complaints during the quarter ended 31.03.2011: Opening NIL, received NIL; Pending NIL.				
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6 Statement of Assets & Liabilities					
					(₹ In lacs)
Consolidated					
Particulars	AS AT	AS AT	AS AT	AS AT	
	31.03.2011	31.03.2010	31.03.2011	31.03.2010	
	Audited	Audited	Audited	Audited	
Shareholders Fund					
a) Capital	750.00	750.00	750.00	750.00	750.00
b) Reserves and Surplus	8,608.81	7,136.33	10,915.42	8,757.30	8,757.30
c) Minority Interest			661.18	660.18	660.18
Loan Funds					
Defferred tax liabilities	16,985.64	16,535.36	24,036.51	23,749.14	23,749.14
	737.50	696.28	1,167.51	1,088.06	1,088.06
TOTAL	27,081.95	25,117.97	37,530.62	35,004.68	35,004.68
Fixed Assets					
Investment	3,928.16	3,713.30	19,213.11	16,529.45	16,529.45
Current Assets, loans and advances					
a) Inventories	2,582.03	2,573.03	119.14	119.14	119.14
b) Sundry Debtors					
c) Cash and Bank balances					
d) Loans and Advances					
Less: Current Liabilities and Provisions					
a) Liabilities					
b) provisions					
Miscellaneous Expenditure (Not written off or adjusted)					
	-	-	1.53	1.58	1.58
TOTAL	27,081.95	25,117.97	37,530.62	35,004.68	35,004.68
7 Figures have been regrouped wherever necessary.					
For Jayant Agro Organics Limited					
Place- Mumbai					
Date-27th July, 2011					
VITHALDAS G.UDESHI					
CHAIRMAN					